

FY 2005 BALANCED SCORECARD

INTERNAL BUSINESS PERSPECTIVE CORE MEASURE SUBCONTRACTING REPORT FY2005

Total all business 10/1/04 to 9/30/2005 = \$25,892,585 ***

CATEGORY	TOTAL	GOAL (%)	% ACHIEVED	% of GOAL
SMALL *	\$15,449,124*	45.0%*	59.7%*	132.7%*
SDB	\$ 6,642,323	15.0%	25.7%	171.3%
Women-Owned Small	\$8,644,540	18.0%	33.4%	185.6%
HUBZone Small	\$2,292,314	1.5%	8.9%	593.3%
Service-Disabled Veteran-Owned Small	\$212	1.0%	0.0%	0.08%
Veteran-Owned Small **	\$137,929	2.0%	0.5%	25.0%
Large Business ***	\$10,443,461	N/A	40.3%	N/A
Target / Accomplishment				100% Average of 6 184.7% Average

* Includes SDB and Women-Owned Small business totals. ** Includes Service-Disabled Veteran-Owned Small business totals.

*** Per General Instruction 6 for Standard Form 294, "Purchases from a corporation, company, or subdivision that is an affiliate of the prime/subcontractor are not included in this report." Procurement Card dollars are added to the total, small, small disadvantaged, and women-owned small totals.